

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: SAINT CHARLES

The City Council will conduct a public hearing on the proposed Budget at: St. Charles City Hall Meeting Date: 4/8/2024 Meeting Time: 06:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.68019
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
 (641) 396-2545

City Clerk/Finance Officer's NAME
 Tracy Kozak

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	268,297	239,278	236,632
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	268,297	239,278	236,632
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	78,101	73,214	82,491
Licenses & Permits	7	1,375	375	500
Use of Money and Property	8	550	700	5,251
Intergovernmental	9	138,626	146,847	166,755
Charges for Fees & Service	10	249,495	403,150	265,885
Special Assessments	11	0	0	0
Miscellaneous	12	20,500	12,500	79,205
Other Financing Sources	13	0	0	0
Transfers In	14	160,100	374,966	59,958
Total Revenues and Other Sources	15	917,044	1,251,030	896,677
Expenditures & Other Financing Uses				
Public Safety	16	97,354	521,583	66,669
Public Works	17	169,927	194,856	210,207
Health and Social Services	18	0	0	0
Culture and Recreation	19	81,881	82,839	124,945
Community and Economic Development	20	25,679	33,994	26,960
General Government	21	104,753	92,854	81,372
Debt Service	22	0	0	0
Capital Projects	23	117,039	221,446	0
Total Government Activities Expenditures	24	596,633	1,147,572	510,153
Business Type / Enterprises	25	159,030	127,139	104,729
Total ALL Expenditures	26	755,663	1,274,711	614,882
Transfers Out	27	160,100	374,966	59,958
Total ALL Expenditures/Transfers Out	28	915,763	1,649,677	674,840
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,281	-398,647	221,837
Beginning Fund Balance July 1	30	1,109,087	1,507,734	1,285,897
Ending Fund Balance June 30	31	1,110,368	1,109,087	1,507,734

